

Table 1  
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Department of Commerce</b>								
<i>19882002</i>								
<b>Rural Washington Loan Fund</b>								
Rural Washington Loan Account - Federal	8,822,000	8,822,000						
Rural Washington Loan Account - State	4,542,000	4,456,000	86,000					
State Building Construction Account - State	2,000,000	2,000,000						
<b>Project Total</b>	<b>15,364,000</b>	<b>15,278,000</b>	<b>86,000</b>					
<i>20064008</i>								
<b>Local and Community Projects</b>								
State Building Construction Account - State	45,892,000	45,505,000	387,000					
<i>20064010</i>								
<b>Rural Washington Loan Fund</b>								
Rural Washington Loan Account - State	4,126,000	1,470,000	2,656,000					
<i>20074008</i>								
<b>Rural Washington Loan Fund</b>								
Rural Washington Loan Account - State	1,953,000	206,000	1,747,000					
<i>20074009</i>								
<b>Housing Assistance, Weatherization, and Affordable Housing</b>								
State Building Construction Account - State	56,698,000	56,698,000						
State Tax Bld Construction Account - State	130,000,000	128,595,000	1,405,000					
Washington Housing Trust Account - State	13,214,000	13,214,000						
<b>Project Total</b>	<b>199,912,000</b>	<b>198,507,000</b>	<b>1,405,000</b>					
<i>20074010</i>								
<b>Job Development Fund Grants</b>								
Job Development Account - State	29,000,000	29,000,000						
State Building Construction Account - State	19,930,000	15,943,000	3,987,000					
<b>Project Total</b>	<b>48,930,000</b>	<b>44,943,000</b>	<b>3,987,000</b>					

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Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Department of Commerce (Continued)</b>								
<i>20084001</i>								
<b>Local and Community Projects</b>								
State Building Construction Account - State	126,939,000	126,939,000						
<i>20084850</i>								
<b>Community Development Fund</b>								
State Building Construction Account - State	20,916,000	19,811,000	1,105,000					
<i>20084861</i>								
<b>2008 Local and Community Projects</b>								
State Building Construction Account - State	17,694,000	17,694,000						
<i>30000005</i>								
<b>Drinking Water State Revolving Fund Loan Program</b>								
Drinking Water Assistance Account - State	10,930,000	10,930,000						
Drinking Water Assistance Repayment - State	31,201,000	20,024,000	11,177,000					
<b>Project Total</b>	<b>42,131,000</b>	<b>30,954,000</b>	<b>11,177,000</b>					
<i>30000006</i>								
<b>Building for the Arts Grants</b>								
State Building Construction Account - State	8,699,000	8,481,000	218,000					
<i>30000013</i>								
<b>Housing Assistance, Weatherization, and Affordable Housing</b>								
State Building Construction Account - State	34,500,000	34,500,000						
State Tax Bld Construction Account - State	85,499,000	85,499,000						
Washington Housing Trust Account - State	10,001,000	9,689,000	312,000					
<b>Project Total</b>	<b>130,000,000</b>	<b>129,688,000</b>	<b>312,000</b>					
<i>30000082</i>								
<b>2010 Local and Community Projects</b>								
State Building Construction Account - State	13,811,000	11,461,000	2,350,000					

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<b>Department of Commerce (Continued)</b>								
30000095								
<b>Drinking Water State Revolving Fund Loan Program</b>								
Drinking Water Assistance Account - State	16,000,000	9,549,000	6,451,000					
Drinking Water Assistance Repayment - State	92,000,000		92,000,000					
<b>Project Total</b>	<b>108,000,000</b>	<b>9,549,000</b>	<b>98,451,000</b>					
30000097								
<b>Community Economic Revitalization Board</b>								
Public Facility Const Loan Revolv - State	5,000,000	2,722,000	2,278,000					
30000098								
<b>Housing Assistance, Weatherization, Affordable Housing Trust Fund</b>								
State Tax Bld Construction Account - State	50,000,000	41,987,000	8,013,000					
30000103								
<b>Public Works Assistance Account Program</b>								
Public Works Assistance Account - State	192,897,000	102,163,000	90,734,000					
30000166								
<b>Local and Community Projects</b>								
State Building Construction Account - State	16,817,000	14,882,000	1,935,000					
30000175								
<b>Clean Energy Partnership</b>								
Public Facility Const Loan Revolv - State	5,500,000	672,000	4,828,000					
30000180								
<b>Financing Energy/Water Efficiency</b>								
Public Works Assistance Account - State	4,668,000	114,000	4,554,000					
30000184								
<b>Public Works Assistance Account Program 2013 Loan List</b>								
Public Works Assistance Account - State	111,237,000	28,451,000	82,786,000					

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<b>Department of Commerce (Continued)</b>								
30000185 <b>Youth Recreational Facilities Grants</b>								
State Building Construction Account - State	4,131,000	1,563,000	2,568,000					
30000186 <b>Building for the Arts Grants</b>								
State Building Construction Account - State	10,204,000	6,582,000	3,622,000					
30000188 <b>Building Communities Fund Grants</b>								
State Building Construction Account - State	5,279,000	2,442,000	2,837,000					
30000189 <b>Drinking Water State Revolving Fund Loan Program</b>								
Drinking Water Assistance Repayment - State	200,000,000		200,000,000					
State Tax Bld Construction Account - State	8,800,000	8,800,000						
<b>Project Total</b>	<b>208,800,000</b>	<b>8,800,000</b>	<b>200,000,000</b>					
30000190 <b>Community Economic Revitalization Board</b>								
Public Facility Const Loan Revolv - State	9,000,000	118,000	8,882,000					
30000192 <b>Weatherization</b>								
State Building Construction Account - State	20,000,000	12,696,000	7,304,000					
30000193 <b>2013-2015 Energy Efficiency Grants</b>								
State Building Construction Account - State	25,000,000	1,294,000	23,706,000					
30000725 <b>ARRA SEP Revolving Loans</b>								
Energy Recovery Act Account - State	12,500,000			2,500,000	2,500,000	2,500,000	2,500,000	2,500,000

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<b>Department of Commerce (Continued)</b>								
30000726								
<b>Clean Energy and Energy Freedom Program</b>								
State Building Construction Account - State	175,000,000			35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
State Tax Bld Construction Account - State	125,000,000			25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
<b>Project Total</b>	<b>300,000,000</b>			<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
30000727								
<b>Public Works Assistance Account Program 2016 Loan List</b>								
Public Works Assistance Account - State	349,733,000			69,733,000	70,000,000	70,000,000	70,000,000	70,000,000
30000731								
<b>Building for the Arts Program</b>								
State Building Construction Account - State	27,004,000			5,404,000	5,400,000	5,400,000	5,400,000	5,400,000
30000792								
<b>Youth Recreational Facilities Program</b>								
State Building Construction Account - State	17,005,000			3,405,000	3,400,000	3,400,000	3,400,000	3,400,000
30000803								
<b>Building Communities Fund Program</b>								
State Building Construction Account - State	49,609,000			9,609,000	10,000,000	10,000,000	10,000,000	10,000,000
30000833								
<b>Housing Trust Fund Appropriation *</b>								
State Tax Bld Construction Account - State	300,000,000			60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
Washington Housing Trust Account - State	75,000,000			15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
<b>Project Total</b>	<b>375,000,000</b>			<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
30000834								
<b>2015-17 Community Economic Revitalization Board Program</b>								
Public Facility Const Loan Revolv - State	38,600,000			10,600,000	7,000,000	7,000,000	7,000,000	7,000,000
State Tax Bld Construction Account - State	9,400,000			9,400,000				
<b>Project Total</b>	<b>48,000,000</b>			<b>20,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>

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<b>Department of Commerce (Continued)</b>								
30000835 <b>Energy Efficiency and Solar Grants</b>								
State Building Construction Account - State	225,000,000			45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
30000836 <b>Ultra-Efficient Affordable Housing Demonstration</b>								
State Tax Bld Construction Account - State	5,000,000			5,000,000				
30000837 <b>Housing Trust Fund Portfolio Preservation Program</b>								
State Tax Bld Construction Account - State	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30000838 <b>Weatherization Matchmaker Program</b>								
State Building Construction Account - State	75,000,000			15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
30000840 <b>2015-17 Drinking Water State Revolving Fund Loan Program</b>								
Drinking Water Assistance Account - State	600,000,000			120,000,000	120,000,000	120,000,000	120,000,000	120,000,000
30000845 <b>Community Energy Efficiency Program</b>								
State Building Construction Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000846 <b>2016 Local and Community Projects</b>								
Public Works Assistance Account - State	2,775,000			2,775,000				
State Building Construction Account - State	29,825,000			29,825,000				
<b>Project Total</b>	32,600,000			32,600,000				
91000085 <b>Jobs Act for K-12 Public Schools &amp; Higher Education Institutions</b>								
State Building Construction Account - State	44,808,000	44,682,000	126,000					

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<b>Department of Commerce (Continued)</b>								
91000241								
<b>Energy Efficiency Grants for Local Governments</b>								
State Building Construction Account - State	18,000,000	15,358,000	2,642,000					
91000242								
<b>Energy Efficiency Grants for Higher Education</b>								
State Building Construction Account - State	20,000,000	14,148,000	5,852,000					
91000247								
<b>Weatherization</b>								
State Tax Bld Construction Account - State	39,848,000	39,848,000						
91000318								
<b>Connell Klindworth Water Line Distribution</b>								
State Building Construction Account - State	540,000	540,000						
91000319								
<b>Public Works Pre-Construction Loan Program</b>								
Public Works Assistance Account - State	3,000,000	2,233,000	767,000					
91000409								
<b>Housing for Families with Children</b>								
State Tax Bld Construction Account - State	8,250,000	4,934,000	3,316,000					
91000410								
<b>Housing for People with Developmental Disabilities</b>								
State Tax Bld Construction Account - State	2,900,000	2,900,000						
91000411								
<b>Housing for Seniors and People with Physical Disabilities</b>								
State Tax Bld Construction Account - State	9,666,000	5,298,000	4,368,000					

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<b>Department of Commerce (Continued)</b>								
91000412 <b>Housing for People with Chronic Mental Illness</b>								
State Tax Bld Construction Account - State	1,126,000	936,000	190,000					
91000413 <b>Housing for the Homeless</b>								
State Tax Bld Construction Account - State	28,943,000	22,587,000	6,356,000					
91000414 <b>Housing for Farmworkers</b>								
State Tax Bld Construction Account - State	6,215,000	1,055,000	5,160,000					
91000415 <b>Housing for People At Risk of Homelessness</b>								
State Tax Bld Construction Account - State	2,500,000	1,541,000	959,000					
91000416 <b>Housing for Low-Income Households</b>								
State Tax Bld Construction Account - State	2,982,000	293,000	2,689,000					
91000417 <b>2012 Local and Community Projects</b>								
State Building Construction Account - State	9,624,000	7,519,000	2,105,000					
91000432 <b>Housing Competitive Pool</b>								
State Tax Bld Construction Account - State	4,531,000	4,531,000						
91000437 <b>Local and Community Projects 2012</b>								
State Building Construction Account - State	1,035,000	1,035,000						
State Tax Bld Construction Account - State	1,800,000		1,800,000					
<b>Project Total</b>	<u>2,835,000</u>	<u>1,035,000</u>	<u>1,800,000</u>					



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<b>Department of Commerce (Continued)</b>								
<i>91000445</i>								
<b>Pacific Medical Center</b>								
State Building Construction Account - State	23,595,000	3,310,000	14,285,000	6,000,000				
State Tax Bld Construction Account - State	2,405,000		2,405,000					
<b>Project Total</b>	<u>26,000,000</u>	<u>3,310,000</u>	<u>16,690,000</u>	<u>6,000,000</u>				
<i>91000446</i>								
<b>Sand Point Building 9</b>								
State Building Construction Account - State	4,000,000	4,000,000						
State Tax Bld Construction Account - State	10,000,000	154,000	9,846,000					
<b>Project Total</b>	<u>14,000,000</u>	<u>4,154,000</u>	<u>9,846,000</u>					
<i>91000447</i>								
<b>Mental Health Beds</b>								
State Building Construction Account - State	5,000,000	1,356,000	3,644,000					
<i>91000448</i>								
<b>Housing Preservation</b>								
State Building Construction Account - State	2,000,000	2,000,000						
Washington Housing Trust Account - State	2,500,000	2,500,000						
<b>Project Total</b>	<u>4,500,000</u>	<u>4,500,000</u>						
<i>91000455</i>								
<b>Housing for Homeless Veterans</b>								
State Tax Bld Construction Account - State	9,367,000	366,000	9,001,000					
<i>91000457</i>								
<b>Housing for Farmworkers</b>								
State Tax Bld Construction Account - State	27,050,000	3,658,000	23,392,000					
<i>91000458</i>								
<b>Housing for People with Developmental Disabilities</b>								
State Tax Bld Construction Account - State	9,019,000	2,067,000	6,952,000					

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<b>Department of Commerce (Continued)</b>								
<i>91000459</i>								
<b>Housing for People with Chronic Mental Illness</b>								
State Tax Bld Construction Account - State	6,064,000	329,000	5,735,000					
<i>91000581</i>								
<b>Public Works Assistance Account Project Backfill</b>								
State Building Construction Account - State	10,026,000	4,462,000	5,564,000					
State Tax Bld Construction Account - State	147,974,000	103,612,000	44,362,000					
<b>Project Total</b>	<u>158,000,000</u>	<u>108,074,000</u>	<u>49,926,000</u>					
<i>91000582</i>								
<b>Clean Energy and Energy Freedom Program</b>								
Energy Recovery Act Account - Federal Stimulus	4,000,000	4,000,000						
State Building Construction Account - State	21,000,000	1,097,000	19,903,000					
State Tax Bld Construction Account - State	15,000,000	5,113,000	9,887,000					
<b>Project Total</b>	<u>40,000,000</u>	<u>10,210,000</u>	<u>29,790,000</u>					
<i>92000069</i>								
<b>CERB - Export Assistance Grants &amp; Loans</b>								
Public Facility Const Loan Revolv - State	2,881,000	2,881,000						
<i>92000089</i>								
<b>Innovation Partnership Zones - Facilities and Infrastructure</b>								
State Building Construction Account - State	13,520,000	9,587,000	3,933,000					
<i>92000096</i>								
<b>CERB Administered Econ Dev, Innovation &amp; Export Grants</b>								
Public Works Assistance Account - State	12,985,000	1,406,000	11,579,000					
State Building Construction Account - State	16,598,000	10,730,000	5,868,000					
<b>Project Total</b>	<u>29,583,000</u>	<u>12,136,000</u>	<u>17,447,000</u>					

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<b>Department of Commerce (Continued)</b>								
<i>92000098</i>								
<b>Main Street Improvement Grants</b>								
Public Works Assistance Account - State	468,000	113,000	355,000					
State Building Construction Account - State	14,050,000	9,934,000	4,116,000					
<b>Project Total</b>	14,518,000	10,047,000	4,471,000					
<i>92000100</i>								
<b>Brownfield Redevelopment Grants</b>								
Local Toxics Control Account - State	1,500,000	284,000	1,216,000					
<i>92000102</i>								
<b>Port and Export Related Infrastructure</b>								
State Building Construction Account - State	33,150,000	19,506,000	13,644,000					
<i>92000151</i>								
<b>Projects for Jobs &amp; Economic Development</b>								
Public Facility Const Loan Revolv - State	7,100,000		7,100,000					
State Building Construction Account - State	45,009,000	15,872,000	29,137,000					
<b>Project Total</b>	52,109,000	15,872,000	36,237,000					
<i>92000227</i>								
<b>Projects that Strengthen Youth &amp; Families</b>								
State Building Construction Account - State	19,677,000	5,277,000	14,400,000					
<i>92000230</i>								
<b>Projects that Strengthen Communities &amp; Quality of Life</b>								
Environ Legacy Stewardship Account - State	500,000	45,000	455,000					
State Building Construction Account - State	31,628,000	6,005,000	25,623,000					
<b>Project Total</b>	32,128,000	6,050,000	26,078,000					

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<b>Department of Commerce (Continued)</b>								
<b>Department of Commerce Fund Summary</b>								
Drinking Water Assistance Account - State	626,930,000	20,479,000	6,451,000	120,000,000	120,000,000	120,000,000	120,000,000	120,000,000
Drinking Water Assistance Repayment - State	323,201,000	20,024,000	303,177,000					
Energy Recovery Act Account - Federal Stimulus	4,000,000	4,000,000						
Energy Recovery Act Account - State	12,500,000			2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Environ Legacy Stewardship Account - State	500,000	45,000	455,000					
Job Development Account - State	29,000,000	29,000,000						
Local Toxics Control Account - State	1,500,000	284,000	1,216,000					
Public Facility Const Loan Revolv - State	68,081,000	6,393,000	23,088,000	10,600,000	7,000,000	7,000,000	7,000,000	7,000,000
Public Works Assistance Account - State	677,763,000	134,480,000	190,775,000	72,508,000	70,000,000	70,000,000	70,000,000	70,000,000
Rural Washington Loan Account - Federal	8,822,000	8,822,000						
Rural Washington Loan Account - State	10,621,000	6,132,000	4,489,000					
State Building Construction Account - State	1,410,213,000	554,909,000	200,861,000	159,243,000	123,800,000	123,800,000	123,800,000	123,800,000
State Tax Bld Construction Account - State	1,074,339,000	464,103,000	145,836,000	104,400,000	90,000,000	90,000,000	90,000,000	90,000,000
Washington Housing Trust Account - State	100,715,000	25,403,000	312,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
<b>Total Department of Commerce</b>	<b>4,348,185,000</b>	<b>1,274,074,000</b>	<b>876,660,000</b>	<b>484,251,000</b>	<b>428,300,000</b>	<b>428,300,000</b>	<b>428,300,000</b>	<b>428,300,000</b>